

Specific Revenue Grants 2010/11

Ringfenced	Notification	Directorate	Grant Income 2009/10 (as per Budget Book)	Latest Grant Income 2009/10 (per monitoring to end of Sept 09)	Estimated Grant Income 2010/11
			£000	£'000	£'000
		Children, Young People & Families			
R	F	Dedicated Schools Grant (DSG)	317,154	321,677	333,373 #
R	P	Standards Fund	18,555	26,058	27,342
R	F	School Standards	12,298	17,704	18,293 *
R	F C	Sure Start General	14,706	12,639	14,845 *
R	F	Two Year Old Offer Early Learning and Childcare	0	0	329
R	F	Pathfinder	0	776	0
R	F	Aiming High for Disabled Children - Short Break Services	0	0	2,037 *
OS	P	Learning & Skills Council	28,919	28,878	0
R	C	Asylum Seekers	1,285	1,285	1,738
n/a	n/a	Transformation Fund	211	211	0
R	P	Workforce Modernisation & Development	183	184	92
R	P	School Support Staff training and qualifications	0	210	105
R	P	Golden hellos for newly qualified teachers	0	341	0
R	F	Parenting Strategy Support Grant	353	353	372
R	F	Contact Point	230	230	230
R	F	Youth Opportunity Fund	346	346	346 *
R	F	Youth Justice Board	943	1,126	1,129
R	FC	Department for Children, Schools and Families (DCSF) - Family Intervention Project	0	113	113
R	FC	DCSF - Multidimensional Treatment Foster Care Prevention Programme	0	305	0
R	P C	Leaving Care, Unaccompanied Asylum Seekers	427	427	278
R	F	Probation (Home Office)	0	99	99
R	F	Huntercombe Young Offenders Institution	0	135	150
R	F	Thames Valley Police	0	145	145
R	F	Oxfordshire Primary Care Trust Partnership Funding	0	15	15
R	F	DCSF - Play Pathfinder	0	162	192
R	F	DCSF - V Programme	0	143	143
			395,610	413,562	401,365
		Social & Community Services			
R	F C	AIDS Support Grant	132	132	185
OS	P	Learning & Skills Council - Adult Education	4,241	3,613	3,613
U	C	New Deal	135	0	0
R	F	Social Care Reform Grant	1,853	1,853	2,295 *
OS	C	General Registrars Office	0	8	0
R	P	Standards Fund (Music Service)	736	736	738
R	F	Supporting People (will become Area Based Grant in 2010/11)	17,019	17,019	0
OS	C	Workstep	312	248	276
R	F	Learning Disability Campus Closure Grant	0	29	47 *
U	C	Information Advice Guidance	0	12	12
R	F	Adult Stroke Services	0	111	111 *
R	F	Minor Repairs and Adaptations "Handyperson" Funding	0	125	185
R	F	National Dementia Strategy	0	39	39
			24,428	23,925	7,501
		Environment & Economy			
OS	P C	Countryside Agency	234	234	235
			234	234	235
		Community Safety & Shared Services			
R	P	New Burdens Grant	107	115	116
R	C	Milk Grant	25	25	25
			132	140	141
		Corporate Core			
R	P	Milton Keynes, Oxfordshire and Buckinghamshire (MKOB) Improvement Grant	0	232	232
		TOTAL SPECIFIC GRANTS	420,404	438,093	409,474
		TOTAL ADJUSTED TO REMOVE SUPPORTING PEOPLE (NOW AREA BASED GRANT) AND LSC FUNDING		392,196	409,474

(*) Per Communities & Local Government website

#) Based on pupil numbers, final allocation expected to be lower

Ringfenced

R Ringfenced

U Un-ringfenced

OS Outside Aggregate External Finance therefore R/U not applicable. Assume conditions attached therefore ringfenced

Notification

P Provisional Notification Received

F Final Notification Received

C Claim Required